

Program C: Adult Services

Program Authorization: R.S. 15:574.2-574.21; R.S. 15:821-840; R.S. 15:111; R.S. 46:1844(A)(3); Hayes Williams, et al v. John McKeithen, et al CA 71-98-B (M.D. La.)

Program Description

The mission of the Adult Services Program (organizationally expressed as the Office of Adult Services) is to provide administrative oversight and support of the operational programs of the adult correctional institutions. The assistant secretary leads and directs the department's audit team, which conducts operational audits of all adult and juvenile institutions and assists all units with matters relative to the maintenance of American Correctional Association (ACA) accreditation. Staff in this office also supports the Administrative Remedy Procedure (inmate grievance and disciplinary appeals).

The goals of the Adult Services Program are:

1. Continue to maintain American Correctional Association (ACA) accreditation of all adult corrections institutions.
2. Continue to maximize available capacity and provide services in the most efficient and effective manner possible.
3. Continue to monitor security operations at adult institutions to assure the safety of inmates, staff, and public.
4. Continue to coordinate and monitor the provision of basic/broad-based educational programs to adult inmates who are motivated to take advantage of these services and have demonstrated behavior that would enable them to function within an educational setting.
5. Provide guidance and support to prisons as they continue to seek efficient, effective strategies to address inmate health care issues.
6. Lead efforts to reduce recidivism among adult offenders.

Louisiana has 11 state adult correctional facilities, two of which are operated by private prison management corporations. Louisiana's adult prison system under federal court order in June 1975. During 1997, ten adult state prisons were released from the federal consent decree, under which all state prisons had operated since 1983, (except for a brief period of time when nine had been released from the consent decree). The remaining adult facility, Louisiana State Penitentiary, was released from court supervision in April 1999. According to the Bureau of Justice Statistics Bulletin: Prisoners in 2000, Louisiana has the highest state incarceration was rate (the number of prisoners with a sentence of more than one year per 100,000 resident population) in the nation—801 per 100,000 population.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,306,317	\$3,299,797	\$3,299,797	\$3,432,916	\$2,623,105	(\$676,692)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	95,629	95,629	95,629
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$2,306,317	\$3,299,797	\$3,299,797	\$3,528,545	\$2,718,734	(\$581,063)
EXPENDITURES & REQUEST:						
Salaries	\$549,676	\$608,348	\$608,348	\$576,447	\$816,645	\$208,297
Other Compensation	28,344	132,273	132,273	132,273	132,273	0
Related Benefits	69,635	130,874	130,874	230,710	221,260	90,386
Total Operating Expenses	1,334,077	2,270,833	2,270,833	2,352,055	1,373,032	(897,801)
Professional Services	25,960	81,469	81,469	84,505	81,469	0
Total Other Charges	297,535	76,000	76,000	94,055	94,055	18,055
Total Acq. & Major Repairs	1,090	0	0	58,500	0	0
TOTAL EXPENDITURES AND REQUEST	\$2,306,317	\$3,299,797	\$3,299,797	\$3,528,545	\$2,718,734	(\$581,063)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	10	13	13	13	13	0
Unclassified	1	1	1	1	3	2
TOTAL	11	14	14	14	16	2

SOURCE OF FUNDING

This program is funded with State General Fund and Statutory Dedications from the Deficit Elimination/Capital Outlay Escrow Replenishment Fund (created in La. R.S. 39:137). Statutory Dedications are funded by taxes (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER)
						EXISTING
Deficit Elimination Fund	\$0	\$0	\$0	\$95,629	\$95,629	\$95,629

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$3,299,797	\$3,299,797	14	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	0	0	None
\$3,299,797	\$3,299,797	14	EXISTING OPERATING BUDGET - December 20, 2001
\$11,359	\$11,359	0	Annualization of FY 2001-2002 Classified State Employees Merit Increase
\$11,180	\$11,180	0	Classified State Employees Merit Increases for FY 2002-2003
(\$59,050)	(\$59,050)	0	Salary Base Adjustment
\$0	\$95,629	0	Group Insurance Adjustment
(\$127,185)	(\$127,185)	(3)	Gubernatorial Position Reduction
(\$538,153)	(\$538,153)	3	Other Adjustments - Realign budget recommendations to Department Budget Adjustment Decision Package
(\$31,463)	(\$31,463)	0	Other Adjustments - Reduction in Travel expenditure recommendation
(\$70,354)	(\$70,354)	(2)	Other Technical Adjustments - Transfer two (2) positions to the Wade Correctional Center in order to properly reflect positions and funding in the appropriate agency
(\$35,177)	(\$35,177)	(1)	Other Technical Adjustments - Transfer one (1) position to the Hunt Correctional Center in order to properly reflect positions and funding in the appropriate agency
\$46,980	\$46,980	1	Other Technical Adjustments - Transfer one (1) Project Coordinator position from the Office of the Secretary Program to properly reflect positions and funding in the appropriate program
\$115,171	\$115,171	4	Other Technical Adjustments - Transfer two (2) unclassified positions and two (2) classified positions from the Office of Management and Finance Program to properly reflect positions in the appropriate program
\$2,623,105	\$2,718,734	16	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$2,623,105	\$2,718,734	16	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$2,623,105	\$2,718,734	16	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$51,469	Medical services and autopsy services for inmates in the adult institutions
\$30,000	Substance abuse treatment services
\$81,469	TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$76,000 Discharge and travel expenses for inmates

\$76,000 SUB-TOTAL OTHER CHARGES

Interagency Transfers:
\$18,055 Office of Telecommunications

\$18,055 SUB-TOTAL INTERAGENCY TRANSFERS

\$94,055 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisition and Major Repairs for Fiscal Year 2002-2003.